



**Real Property Management
2024 Executive Summary**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2024	Projected Year End	2023
Facilities															
Facilities Maintained	519	519	519	520	520								520	520	519
Square Footage of Facilities Maintained	6,098,342	6,098,342	6,098,342	6,138,267	6,138,267								6,138,267	6,138,267	6,098,342
Park Acreage Maintained	5,348	5,348	5,348	5,353	5,353								5,353	5,353	5,348
Facilities Work Orders															
Requests Received	2,987	3,102	2,874	3,009	2,751								14,723	35,335	24,784
Preventive Maintenance Requests Completed	1,413	1,596	1,496	1,452	1,625								7,582	18,197	22,360
% Requests Completed for Preventive Maintenance	42.7%	47.6%	47.8%	46.1%	46.5%								46.1%	46.1%	52.2%
Corrective Requests Completed	1,896	1,759	1,632	1,698	1,867								8,852	21,245	20,446
% Requests Completed for Correction	57.3%	52.4%	52.2%	53.9%	53.5%								53.9%	53.9%	47.8%
Total Maintenance Requests Completed	3,309	3,355	3,128	3,150	3,492								16,434	39,442	42,806
Maintenance Request Backlog In Weeks	6.1	6.0	5.8	6.0	5.5								5.9	5.9	5.6
Housekeeping															
Work Orders Received	NEW	NEW	NEW	85	33								59	708	NEW
Work Orders Closed	NEW	NEW	NEW	41	32								37	438	NEW
Square Footage Cleaned	NEW	NEW	NEW	3053948	3053948								3053948	36,647,376	NEW
Design & Construction															
New Projects Funded	3	6	3	3	5								20	48	61
Projects in Design Phase	113	95	97	83	75								93	93	111
Value of Projects in Design Phase	\$200,275,342	\$195,153,032	\$207,996,552	\$208,587,599	\$217,856,803								205,973,866	\$205,973,866	\$218,027,638
Projects in Construction Phase	121	123	120	116	118								120	120	122
Contract Value of Projects in Construction	\$329,962,020	\$335,020,310	\$337,928,723	\$333,291,867	\$314,627,161								330,166,016	\$330,166,016	\$279,952,207
Total Projects Completed	9	10	25	7	7								58	139	99
Total Value of Projects Completed	\$4,039,037	\$3,076,999	\$20,456,090	\$32,966,444	\$19,458,188								\$79,996,759	\$191,992,221	\$141,595,265

Notes & Highlights

Contract value of projects in Construction is based on Bid amounts.
 * Number of projects in construction does not include projects that are pending project completion notification - May: 98 projects.
 Apr. 2024 - Addition of 39,925 SF with addition of New Silverado Ranch Community Center and 5 SF for total acreage.